

Attention voters of Wilbraham:

Annual Town Meeting

Town of Wilbraham



Warrant and Budget

Opening Session May 12, 2008
At 7:00 PM
Minnechaug Regional High School

Please bring this workbook with you.

Articles designated for the **Consent Agenda (*)** are considered routine and will be acted on with a single motion. Items may be removed from the Consent Agenda by the moderator in order to address any voter concerns or questions.

Second Night. If there is considerable business remaining as the clock approaches 11:00 PM, the Moderator will consider a motion to adjourn to a second session on May 13.

WARRANT
TOWN OF WILBRAHAM
ANNUAL TOWN MEETING, MAY 12, 2008
ELECTION, May 17, 2008

HAMPDEN COUNTY, SS

TO ANY OF THE CONSTABLES OF THE TOWN OF WILBRAHAM IN THE COUNTY OF HAMPDEN,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of Wilbraham qualified to vote in elections and in Town affairs to meet at

Precinct A: Wilbraham Senior Center
Precinct C: Memorial School

Precinct B: Stony Hill Road School
Precinct D: Soule Road School

in said Wilbraham on **Saturday, the 17th day of May, 2008 when the polls will be open between the hours of 8:30 AM and 6:30 PM**, then and there to act on the following:

To give their votes to the election of officers on one ballot for the following Town Officers: Selectman for three years; Assessor for three years; two Regional School Committee members for three years; Cemetery Commissioner for three years; Water Commissioner for three years; two Library Trustees for three years; Planning Board member for five years; Planning Board member for one year; Wilbraham Housing Authority member for five years; Wilbraham Housing Authority member for four years; Wilbraham Housing Authority member for three years.

And on the following ballot questions:

Shall the town vote to accept the provisions of section six C of chapter forty of the General Laws, which authorize cities and towns to appropriate money for the removal of snow and ice from private ways therein open to public use?

YES	
NO	

Shall the town vote to establish a single polling place for all precincts in the Town of Wilbraham to be located at Minnechaug Regional High School?

This Question is Non-Binding.

YES	
NO	

All business of said meeting, except the election of such officers and the determination of such matters as by law are required to be elected or determined by ballot, shall be considered at **7:00 PM, on Monday, the 12th day of May, 2008 at the Minnechaug Regional High School Auditorium**, in said Town, then and there to act on the following articles:

***ARTICLE 1. Choosing miscellaneous officials (consent agenda).** To choose one Poundkeeper; two Surveyors of Lumber; two Measurers of Wood and Charcoal; two Field Drivers; two Weighers of Grain; all for a term of one year.

Explanation: The town has a tradition that these positions be filled by election at each Annual Town Meeting.

***ARTICLE 2. Hearing reports (consent agenda).** To hear and act on reports of all officers and committees whose duties require them to report to said meeting.

Explanation: Under this article Town Meeting formally accepts the 2007 Town Report.

ARTICLE 3. Funding Transfers FY 2008. To see if the Town will vote to transfer sums of money previously appropriated but unexpended from certain FY 2008 budgets for the purpose of funding certain FY 2008 budgets which are insufficient to meet needed expenditure levels for the balance of the fiscal year, pursuant to Section 33B of Chapter 44 of the Massachusetts General Laws, or take any other action relative thereto.

Explanation: This article proposes to cover shortfalls in FY 2008 departmental budgets with surpluses identified in other departmental budgets.

Finance Committee Recommendation: Finance Committee recommends approval of this Article

***ARTICLE 4: Ambulance Fund transfer (consent agenda).** To see if the Town will vote to appropriate \$36,000.00 from Receipts Reserved for Appropriation for Ambulance to the FY 08 Ambulance Budget for the purpose of covering overtime, or take any other action relative thereto.

Explanation: The Ambulance Fund is a self-supporting budget, and this article appropriates money from ambulance receipts to balance higher-than-expected overtime payments in FY 08.

Finance Committee Recommendation: Finance Committee recommends approval of this Article

ARTICLE 5. Parliamentary procedures. To see if the Town shall adopt special parliamentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2½) as amended, and as set forth in a document entitled "Article 5, Exhibit A," on file with the Town Clerk, or take any other action relative thereto.

Explanation: Under this article Town Meeting agrees to accept the Finance Committee's revenue estimates for the FY 2009 budget, and to keep total expenditures in balance with revenues. A voter making a motion to increase spending must identify the funding source.

Finance Committee Recommendation: Finance Committee recommends approval of this Article

ARTICLE 6. Annual Community Preservation Program budget. To hear and act on the report of the Community Preservation Committee on the Fiscal Year 2009 Community Preservation Budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund annual revenues or available funds for the payment of debt service, the undertaking of community preservation projects, the administrative expenses of the Community Preservation Committee and all other necessary and proper expenses for the year, as set forth in a document entitled "Article 6, Exhibit A" or take any other action relative thereto.

Explanation: This article asks Town Meeting to act on the recommendations of the Community Preservation Committee, relative to expenditure of the Community Preservation Fund, established by town vote in 2004.

Finance Committee Recommendation: Finance Committee recommends approval of this Article

ARTICLE 7. Compensation for elected town officials. To see if the Town will vote to fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 2008 and ending June 30, 2009, or take any other action relative thereto.

Explanation: State law requires Annual Town Meeting to set compensation for elected officials.

Finance Committee Recommendation: Finance Committee recommends that the compensation for elected Town Officers for fiscal year July 1, 2008 to June 30, 2009, be fixed as follows: Assessors, chairman, \$3,213.00, members, \$2,910.00 each, per year; Town Clerk, \$61,304.00 per year (all fees revert to the Town treasury); Moderator, \$200.00 Annual Town Meeting, \$50.00 Special Town Meeting; Selectmen, \$4,276.00 per year, chairman \$4,989.00 per year; Tree Warden, \$8,690.00 per year; Water Commissioners, \$150.00 per year; Cemetery Commissioners, no salary; Library Trustees, no salary; Planning Board Members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all

Town officers elected other than by official ballot), fees only, fixed by General Laws.

ARTICLE 8. Budget appropriations. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expenses of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for, or take any other action relative thereto.

Explanation: This article presents the Finance Committee's recommendations for the FY 2009 budget. Any amendment to increase any budget item may only be presented according to the guidelines set forth in Article 5, Parliamentary Procedures.

Finance Committee Recommendation: *(The budget is a separate document for voter reference.)*

ARTICLE 9. Water Enterprise Fund Budget. To see if the town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water Enterprise Fund or take any other action relative thereto.

Explanation: This article establishes the budget for the Water Enterprise Fund and the funding sources for said enterprise fund.

Finance Committee Recommendation: *Finance Committee recommends that \$1,307,770 be appropriated to operate the Water Enterprise and that \$1,283,418 be raised from Water Department receipts and \$24,352 be transferred from retained earnings.*

ARTICLE 10. Wastewater Enterprise Fund Budget. To see if the town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Wastewater enterprise Fund or take any other action relative thereto.

Explanation: This article establishes the budget for the Wastewater Enterprise Fund and the funding sources for said enterprise fund.

Finance Committee Recommendation: *Finance Committee recommends that \$690,116 be appropriated to operate the Wastewater Enterprise and that \$682,921 be raised from Wastewater Department receipts and \$7,195 be transferred from retained earnings.*

ARTICLE 11. Solid Waste Enterprise Fund Budget. To see if the town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water enterprise Fund or take any other action relative thereto.

Explanation: This article establishes the budget for the Solid Waste Enterprise Fund and the funding sources for said enterprise fund.

Finance Committee Recommendation: *Finance Committee recommends that \$459,351 be appropriated to operate the Water Enterprise and that \$431,378 be raised from Water Department receipts and \$27,973 be transferred from retained earnings.*

ARTICLE 12. Stabilization Fund. To see if the Town will vote to raise and appropriate, transfer from overlay surplus (certified as excess by the Board of Assessors pursuant to Section 25 of Chapter 59 of the Massachusetts General Laws), transfer from funds received in reimbursement for the October 2005 flood, or any other available funds, a sum of money to added to the Stabilization Fund in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws, or take any other action relative thereto.

Explanation: This article would appropriate overlay funds to the Stabilization Fund, the town's savings account, to help meet the town's reserve targets.

Finance Committee Recommendation: *Finance Committee recommends that \$305,352 be transferred from Free Cash and \$335,398 be transferred from October, 2005 flood reimbursement funds.*

ARTICLE 13. Receipts reserved for appropriation for ambulance. To see if the Town will vote to appropriate a sum of money [\$511,595] from Receipts Reserved for Appropriation for Ambulance to Ambulance personal services, operating and capital costs, pursuant to Section 5 of Chapter 40 of the Massachusetts General Laws, or take any other action relative thereto.

Explanation: This article appropriates funding from ambulance billing receipts to support the town's ambulance service.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 14. Appropriations for Ambulance Depreciation Account. To see if the Town will vote to appropriate a sum of money [\$35,000] from Receipts Reserved for Appropriation for Ambulance to be held in a depreciation account for vehicle and equipment replacement pursuant to Section 5 of Chapter 40 of the Massachusetts General Laws, or take any other action relative thereto.

Explanation: This article appropriates funding from ambulance billing receipts to a holding account which accumulates funding for the future replacement of the ambulance vehicle.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 15. Proceeds from the Sale of Ambulance. To see if the town will vote to transfer the sum of \$14,500 from the sale of a used ambulance (Acct# 20-999-4245) to the Ambulance Vehicle Depreciation Account, or take any other action relative thereto.

Explanation: This Article transfers the funds received in the sale of a used ambulance into an account used for ambulance replacement.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 16. Receipts reserved for appropriation for cemeteries. To see if the Town will vote to appropriate a sum of money from Receipts Reserved for Appropriation for Cemeteries to Cemetery operating costs, pursuant to Section 5 of Chapter 40 and Section 16 of Chapter 114 of the Massachusetts General Laws, or take any other action relative thereto.

Explanation: This article appropriates funding from cemetery receipts to support operation of town cemeteries.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 17. Reserve Fund. To see if the Town will vote to raise and appropriate or otherwise fund a sum of money for a Fiscal Year 2009 Reserve Fund, or take any other action relative thereto.

Explanation: Under state law, the town is allowed to maintain a Reserve Fund to meet "unforeseen and extraordinary" costs that arise during the year. The Selectmen and Finance Committee must approve transfers from the Reserve Fund.

Finance Committee Recommendation: Finance Committee recommends funding of the Reserve Fund at \$150,000.

***ARTICLE 18. Conservation Fund (consent agenda).** To see if the Town will vote to raise and appropriate the sum of \$7,000, or any other sum, to the Conservation Fund for open space acquisition, in accordance with Section 8C of Chapter 40 of the Massachusetts General Laws or take any other action relative thereto.

Explanation: This article appropriates funding to a special revenue fund set up by Town Meeting in 1966 to provide support for open space acquisition. The amount recommended for appropriation equals the increase in base rent collected under the golf course lease approved by Special Town Meeting on February 28, 2000 as compared to the prior base rent.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 19. Authorization to borrow for capital outlays. To see if the Town will vote to borrow a sum of money for the following purposes:

1) in accordance with Section 7(3A) of Chapter 44 of the Massachusetts General Laws for remodeling,

- reconstructing or making extraordinary repairs to public buildings owned by the town, including original equipment and landscaping, paving and other site improvements; and
- 2) in accordance with Section 7(9) of Chapter 44 of the Massachusetts General Laws for the cost of departmental equipment;
- or take any other action relative thereto.

Explanation: This article authorizes borrowing in support of the town's five-year capital improvements plan, which will be outlined at town meeting and presented in the motion.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 20. Council on Aging Revolving Fund (consent agenda).** To see if the Town will vote to reauthorize a revolving fund for the use of the Council on Aging to accept revenue from program fees and donations which shall be used for program expenses and further to transfer the balance from the FY 2008 revolving fund to the FY 2009 revolving fund in accordance with Section 53 E½ of Chapter 44 of the Massachusetts General Laws; or take any other action relative thereto.

Explanation: State law allows the town to authorize revolving funds to collect and disburse specific fee revenues, and requires that Annual Town Meeting approve these accounts each year.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 21. Compost Bin Revolving Fund (consent agenda).** To see if the Town will vote to reauthorize a revolving fund for the use of the Disposal and Recycling Center, to accept revenue from the sale of compost bins which shall be used to purchase additional compost bins, and further to transfer the balance of the FY 2008 revolving fund to the FY 2009 revolving fund in accordance with Section 53 E½ of Chapter 44 of the Massachusetts General Laws, or to take any other action relative thereto.

Explanation: State law allows the town to authorize revolving funds to collect and disburse specific fee revenues, and requires that Annual Town Meeting approve these accounts each year.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 22. Cemetery Revolving Fund (consent agenda).** To see if the Town will vote to reauthorize a revolving fund for the use of the Cemetery Commission, to accept revenue from the sale of boundary markers, foundations, numbered lot markers, and for opening and closing graves, which shall be used to purchase boundary markers, foundations, numbered lot markers, and to open and close graves, and further to transfer the balance from the FY 2008 revolving fund to the FY 2009 revolving fund in accordance with Section 53 E½ of Chapter 44 of the Massachusetts General Laws or to take any other action relative thereto.

Explanation: State law allows the town to authorize revolving funds to collect and disburse specific fee revenues, and requires that Annual Town Meeting approve these accounts each year.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 23. Community Gardens Revolving Fund (consent agenda).** To see if the Town will vote to reauthorize a revolving fund for the use of the Conservation Commission, to accept revenue from lot rental fees at the community gardens, which shall be used to purchase goods, tools, and services, including water resources, for the use of the gardeners at the Community Gardens, in accordance with Section 53E ½ of Chapter 44 of the Massachusetts General Laws or take any other action relative thereto.

Explanation: State law allows the town to authorize revolving funds to collect and disburse specific fee revenues; this Revolving Fund will be used for income and expenses related to the Community Gardens).

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 24. Authorization to enter into lease/purchase agreements (consent agenda).** To see if the Town will vote to authorize the Board of Selectmen to make contracts for the lease, with option to purchase, of various municipal equipment, subject to annual appropriation, if in the opinion of the Board it is in the best interests of the Town. The Board of Selectmen shall identify within its budget submission to the Finance

Committee, any contract for the lease with an option to purchase; or take any other action relative thereto.

Explanation: Each year the Town Meeting is asked to give the Selectmen authorization to allow municipal departments to enter into lease/ purchase agreements.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 25. Authorization to dispose of surplus equipment (consent agenda).** To see if the Town will authorize the Board of Selectmen on behalf of the Town to sell, transfer, or otherwise dispose of damaged, obsolete, or unneeded tangible personal property or equipment owned by the Town; or take any other action relative thereto.

Explanation: Each year Town Meeting may authorize selectmen to dispose of surplus equipment.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

***ARTICLE 26. Grants Authorization (consent agenda).** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept federal or state grants or monies as may be available and to authorize the expenditure of any such grants or funds received there from in accordance with the terms of said grants, or take any other action relative thereto.

Explanation: The Parks and Recreation Department is in the process of applying for a State Grant that requires a Town Meeting authorization vote for application and expenditure.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 27. Bylaw Amendment. To see if the Town will vote to delete in its entirety Section 624 of the Wilbraham Bylaws (Dog Quarantine Release Fee), or take any other action relative thereto.

Explanation: This article seeks to eliminate a payment of a \$5 fee paid to the Animal Inspector for release of a dog that has been quarantined.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 28. Acceptance of deeds. To see if the Town will vote to accept such deeds and grants of interests in land to the Town recorded at the Hampden County Registry of Deeds or the Hampden County Land Registration Office since the date of the last Annual Town Meeting as filed by the Board of Selectmen with the Town Clerk as “Article 28, Exhibit A,” or take any other action thereon.

Explanation: Under this article Town Meeting votes to accept certain interests in land that have been deeded to the town during the past year.

Finance Committee Recommendation: Finance Committee recommends approval of this Article.

ARTICLE 29. Acceptance of a Gift of Land – To see if the Town will vote to accept a gift of land from Charles Kalivas, said parcel being identified as 111V Bennett Road on the Wilbraham Assessors Maps (see map on file in the office of the Town Clerk as “Article 29, Exhibit A”), or take any other action relative thereto.

Explanation: This article will accept a parcel of land offered to the town as a gift.

Finance Committee Recommendation: Finance Committee offers no recommendation on this Article.

ARTICLE 30. Designation of certain parcels for Open Space use. To see if the Town will vote to designate as open space for passive recreation purposes, the parcel of land known as 40V Hillcrest, which is situated in the Town of Wilbraham abutting the planned open space community or PURD (Planned Unit Residential Development) known as The Woods at Wilbraham, and which is comprised of approximately 21.06 acres more or less, (see property description and plan information on file in the office of the Town Clerk as “Article 30, Exhibit A”), which was donated by THE WOODS AT WILBRAHAM, LLC, to the Town of Wilbraham on or about January 30, 2001; or take any other action relative thereto.

Explanation: This vacant, surplus land was given on an unrestricted basis for municipal purposes to the Town of Wilbraham by the developer. The intent of this article is to designate the space as open space abutting protected land at the Woods at Wilbraham.

ARTICLE 31. Designation of certain parcels for Open Space use. To see if the Town will vote to designate as open space for passive recreation purposes, the parcel of land known as 4V Southwood, which is situated in the Town of Wilbraham abutting or adjacent to the cluster zoning development of section 1 Forest Glen, in the Town of Wilbraham, which is comprised of approximately 28 acres more or less, (see property description and plan on file in the office of the Town Clerk as “Article 31 Exhibit A”), which was donated to the Town of Wilbraham by G.G.S., INC., “for municipal purposes only” on or about May 20, 1971; or take any other action relative thereto.

Explanation: This vacant, surplus land was given for municipal purposes only to the Town of Wilbraham by the developer. The intent of the developer, the Town, and this article is to designate the land as open space. 4V Southwood is protected as open space under the cluster zoning bylaw then in effect, which required open space as part of such a development.

ARTICLE 32. Release of Easement. To see if the Town will vote to authorize the Board of Selectmen to release, discontinue or terminate, in whole or in part, an easement reserved to the Town of Wilbraham, it's successors and assigns, for the inhabitants of the Town of Wilbraham for certain recreational purposes, on land owned by Kyung Won Kim d/b/a Kim Properties Holding LLC, known as Parcel B located at 88V Stony Hill Road as set forth in a deed dated May 3, 1983 and recorded in the Hampden County Registry of Deeds (HCRD) at Book 5556, Page 323, also see Scrivener's Error Affidavit dated July 1, 2005 and recorded on July 1, 2005 along with Schedule Z in the HCRD at Book 15143, Page 210, which are incorporated herein by reference, or take any other action relative thereto.

Explanation: Kim Properties Holding LLC would like to install a swimming pool for group and individual lessons and public recreation. To do so, the owner would need the Town's permission to build a swimming pool partly on Parcel B, on which the Town reserved an easement for recreation when it was used as The Pines School and a soccer field.

ARTICLE 33. Zoning By-Law Amendment - Rezoning 88V Stony Hill Road: To see if the Town will vote to amend the Wilbraham Zoning By-Law and the accompanying Zoning Map referenced therein by rezoning from Residential-15 (R-15) to General Business (GB) all or a portion of land owned by Kyung Won Kim d/b/a Kim Properties Holding LLC known as Parcel B and located at **88V Stony Hill Road**, as more particularly described on a plan on file with the Town Clerk entitled “Zoning Exhibit B”, or take any other action relative thereto.

Explanation: This article seeks to change the zoning of a parcel of land from Residential to General Business.

Planning Board Recommendation: will be made at Town Meeting

ARTICLE 34. Zoning By-Law Amendment –Non-conforming Uses and Structures: To see if the Town will vote to amend the Wilbraham Zoning By-Law by revising section 3.3 as set forth in a document entitled "Zoning Exhibit A" on file with the Town Clerk, or take any other action relative thereto.

Explanation: This article seeks to amend the Zoning By-law by updating the existing regulations governing non-conforming uses and structures.

Planning Board Recommendation: will be made at Town Meeting

ARTICLE 35. Zoning By-Law Amendment – Accessory Residential Dwellings and Housekeeping Facilities: To see if the Town will vote to amend the Wilbraham Zoning By-Law by deleting section 3.6.2.9 in its entirety, or take any other action relative thereto.

Explanation: This article seeks to amend the Zoning By-Law by deleting existing language which allows accessory residential dwellings to be used as housekeeping facilities for employees or nonpaying guests.

Planning Board Recommendation: will be made at Town Meeting

ARTICLE 36. Zoning bylaw amendment [Submitted by Petition] – that the Zoning Map of the Town of Wilbraham be amended to reclassify and change the zoning district of the following parcels of land from an **ADULT CARE FACILITIES (ACF) District** to a **GENERAL BUSINESS (GB) District**:

Parcel #582 (2407 Boston Road)
Parcel 583 (2417 Boston Road)
Parcel 589 (2423 Boston Road)
Parcel 591 (2431 Boston Road)
Parcel 593 (2439 Boston Road)
Parcel 594 (2443 Boston Road)
Parcel 1850 (34V Forest Street)

A plan of the parcels petitioned to be rezoned is attached hereto.

Planning Board Recommendation: will be made at Town Meeting

ARTICLE 37. Bylaw Amendment - Increase the number of members of the Community Preservation Committee [Submitted by Petition] To see if the Town will vote to amend the General Bylaws of the Town of Wilbraham [Article V, SECTION 519 COMMUNITY PRESERVATION COMMITTEE paragraph a.] in the following manner: To increase the number of committee members from seven to nine by increasing the number of at large members from one to three. To change the term “at large member” to “at large members” twice in paragraph a.

And, to transact such other business as may properly come before this meeting,

And you are directed to serve this warrant by posting attested copies thereof, one at the Town Office Building, the Library, Post Office, Wilbraham Shops, the Town of Wilbraham Disposal and Recycling Center, Rice Fruit Farm, and the Wilbraham Commons Community Room in said Town, seven days at least before the time of holding said meeting.

~~Hereof fail not~~, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid. Given under our hands this thirty-first day of March, two thousand and eight.



James E. Thompson, Selectman

Patrick J. Brady, Selectman

David W. Barry, Selectman

			FY 2007	FY 2007	FY 2008	FY 2009 Dept	FY 2009	FY 2009 FinCom
			Appropriation	Expended	Appropriation	Request	BOS/TA	Recommendation
111	Legal Counsel	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$71,025	\$97,109	\$85,000	\$110,000	\$110,000	\$110,000
		Total	\$71,025	\$97,109	\$85,000	\$110,000	\$110,000	\$110,000
113	Town Meeting	Salaries	\$23,268	\$20,432	\$16,725	\$23,945	\$23,945	\$23,945
		Expense	\$8,320	\$8,102	\$11,840	\$13,620	\$13,620	\$13,620
		Total	\$31,588	\$28,534	\$28,565	\$37,565	\$37,565	\$37,565
122	Selectmen/Town Administrator	Salaries	\$443,934	\$221,635	\$348,952	\$464,059	\$472,919	\$472,919
		Expense	\$28,889	\$58,530	\$30,200	\$31,000	\$31,000	\$31,000
		Total	\$472,823	\$280,165	\$379,152	\$495,059	\$503,919	\$503,919
123	BOS/TA (Non Recurring)	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$0	\$0	\$100,000	\$0	\$0	\$50,000
		Total	\$0	\$0	\$100,000	\$0	\$0	\$50,000
131	Reserve Fund	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$218,000	\$95,514	\$150,000	\$150,000	\$150,000	\$150,000
		Total	\$218,000	\$95,514	\$150,000	\$150,000	\$150,000	\$150,000
134	Accounting	Salaries	\$98,713	\$109,243	\$114,538	\$147,017	\$147,575	\$147,575
		Expense	\$25,865	\$21,199	\$25,590	\$31,700	\$31,700	\$31,700
		Total	\$124,578	\$130,442	\$140,128	\$178,717	\$179,275	\$179,275
137	Assessors	Salaries	\$156,763	\$150,244	\$160,261	\$162,883	\$165,703	\$165,747
		Expense	\$19,300	\$10,772	\$15,050	\$15,100	\$31,100	\$31,100
		Total	\$176,063	\$161,016	\$175,311	\$177,983	\$196,803	\$196,847
138	Treasurer/Collector	Salaries	\$120,689	\$133,262	\$142,509	\$167,136	\$168,510	\$168,510
		Expense	\$85,990	\$35,195	\$46,800	\$46,800	\$46,800	\$46,800
		Total	\$206,679	\$168,457	\$189,309	\$213,936	\$215,310	\$215,310
154	Information Technology	Salaries	\$39,018	\$42,572	\$46,148	\$64,888	\$105,204	\$105,204
		Expense	\$151,596	\$150,930	\$151,346	\$151,000	\$151,000	\$151,000
		Total	\$190,614	\$193,502	\$197,494	\$215,888	\$256,204	\$256,204
131	Town Clerk	Salaries	\$82,150	\$87,475	\$103,854	\$106,474	\$106,988	\$106,988
		Expense	\$5,725	\$5,701	\$4,225	\$4,225	\$4,725	\$4,725
		Total	\$87,875	\$93,177	\$108,079	\$110,699	\$111,713	\$111,713
163	Registrars of Voters	Salaries	\$17,187	\$16,039	\$14,826	\$18,618	\$18,618	\$18,618
		Expense	\$5,470	\$5,256	\$5,440	\$5,470	\$5,470	\$5,470
		Total	\$22,657	\$21,295	\$20,266	\$24,088	\$24,088	\$24,088
171	Conservation	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$1,275	\$1,234	\$1,350	\$1,396	\$1,396	\$1,396
		Total	\$1,275	\$1,234	\$1,350	\$1,396	\$1,396	\$1,396
173	Board of Appeals	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$2,960	\$1,119	\$2,960	\$0	\$0	\$0
		Total	\$2,960	\$1,119	\$2,960	\$0	\$0	\$0
179	Planning	Salaries	\$89,157	\$93,173	\$99,860	\$102,119	\$103,866	\$103,866
		Expense	\$5,200	\$5,173	\$4,600	\$7,560	\$7,560	\$7,560
		Total	\$94,357	\$98,346	\$104,460	\$109,679	\$111,426	\$111,426
192	Town Properties	Salaries	\$114,995	\$92,294	\$120,053	\$121,170	\$121,396	\$121,396
		Expense	\$307,422	\$290,269	\$309,500	\$326,700	\$308,460	\$308,460
		Total	\$422,417	\$382,564	\$429,553	\$447,870	\$429,856	\$429,856
193	General Insurance	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$293,801	\$274,184	\$320,276	\$372,002	\$339,553	\$339,553
		Total	\$293,801	\$274,184	\$320,276	\$372,002	\$339,553	\$339,553

This is a preliminary budget, subject to updating at Town Meeting

			FY 2007 Appropriation	FY 2007 Expended	FY 2008 Appropriation	FY 2009 Dept Request	FY 2009 BOS/TA	FY 2009 FinCom Recommendation
194	Group Insurance	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$998,499	\$962,711	\$1,103,200	\$1,251,300	\$1,251,300	\$1,242,786
		Total	\$998,499	\$962,711	\$1,103,200	\$1,251,300	\$1,251,300	\$1,242,786
196	Town Report	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$3,800	\$3,800	\$3,800	\$4,000	\$4,000	\$4,000
		Total	\$3,800	\$3,800	\$3,800	\$4,000	\$4,000	\$4,000
197	Surety Bonds	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$1,148	\$1,148	\$1,382	\$1,500	\$1,500	\$1,500
		Total	\$1,148	\$1,148	\$1,382	\$1,500	\$1,500	\$1,500
198	Pensions	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$1,005,715	\$1,005,715	\$1,069,215	\$1,130,785	\$1,130,785	\$1,130,785
		Total	\$1,005,715	\$1,005,715	\$1,069,215	\$1,130,785	\$1,130,785	\$1,130,785
199	Town Office	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$69,048	\$64,030	\$72,264	\$88,800	\$85,200	\$85,200
		Total	\$69,048	\$64,030	\$72,264	\$88,800	\$85,200	\$85,200
210	Police	Salaries	\$1,827,000	\$1,731,031	\$1,869,477	\$1,921,211	\$1,942,314	\$1,893,621
		Expense	\$151,294	\$168,246	\$139,078	\$144,369	\$143,432	\$143,432
		Total	\$1,978,294	\$1,899,277	\$2,008,555	\$2,065,580	\$2,085,746	\$2,037,053
211	Police (Non-Recurring)	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$66,000	\$51,494	\$40,000	\$104,000	\$104,000	\$13,500
		Total	\$66,000	\$51,494	\$40,000	\$104,000	\$104,000	\$13,500
220	Fire	Salaries	\$1,158,643	\$1,278,887	\$1,290,597	\$1,334,647	\$1,318,361	\$1,338,361
		Expense	\$117,306	\$115,108	\$116,365	\$125,170	\$124,270	\$124,270
		Total	\$1,275,949	\$1,393,996	\$1,406,962	\$1,459,817	\$1,442,631	\$1,462,631
221	Fire (Non-Recurring)	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$0	\$0	\$0	\$0	\$2,000	\$2,000
		Total	\$0	\$0	\$0	\$0	\$2,000	\$2,000
240	Central Dispatch	Salaries	\$300,087	\$312,484	\$321,331	\$318,171	\$322,093	\$322,093
		Expense	\$4,375	\$959	\$3,075	\$3,825	\$4,075	\$4,075
		Total	\$304,462	\$313,442	\$324,406	\$321,996	\$326,168	\$326,168
241	Dispatch (Non-Recurring)	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$750	\$0	\$0	\$75,000	\$75,000	\$75,000
		Total	\$750	\$0	\$0	\$75,000	\$75,000	\$75,000
251	Inspectors	Salaries	\$103,145	\$110,371	\$121,759	\$123,940	\$123,497	\$123,497
		Expense	\$4,475	\$3,394	\$4,400	\$4,400	\$4,400	\$4,400
		Total	\$107,620	\$113,765	\$126,159	\$128,340	\$127,897	\$127,897
254	Sealer of Weights & Measures	Salaries	\$3,814	\$3,912	\$4,026	\$4,127	\$4,147	\$4,147
		Expense	\$665	\$604	\$665	\$665	\$665	\$665
		Total	\$4,479	\$4,517	\$4,691	\$4,792	\$4,812	\$4,812
291	Civil Defense	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$100	\$100	\$100	\$12,867	\$12,867	\$100
		Total	\$100	\$100	\$100	\$12,867	\$12,867	\$100
292	Dog Officer	Salaries	\$16,328	\$16,599	\$17,574	\$17,893	\$17,973	\$17,973
		Expense	\$8,672	\$4,232	\$7,426	\$7,107	\$7,027	\$7,027
		Total	\$25,000	\$20,831	\$25,000	\$25,000	\$25,000	\$25,000
294	Tree Warden	Salaries	\$8,231	\$8,231	\$8,437	\$8,648	\$8,690	\$8,690
		Expense	\$42,250	\$41,909	\$42,250	\$42,250	\$42,250	\$42,250
		Total	\$50,481	\$50,140	\$50,687	\$50,898	\$50,940	\$50,940

This is a preliminary budget, subject to updating at Town Meeting

			FY 2007 Appropriation	FY 2007 Expended	FY 2008 Appropriation	FY 2009 Dept Request	FY 2009 BOS/TA	FY 2009 FinCom Recommendation
296	Insect Control	Salaries	\$2,276	\$2,335	\$2,402	\$2,403	\$2,474	\$2,474
		Expense	\$2,200	\$1,647	\$2,200	\$2,200	\$2,200	\$2,200
		Total	\$4,476	\$3,982	\$4,602	\$4,603	\$4,674	\$4,674
301	Regional School Assessment	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$17,211,763	\$17,211,763	\$17,514,546	\$17,916,716	\$17,916,716	\$17,916,716
		Total	\$17,211,763	\$17,211,763	\$17,514,546	\$17,916,716	\$17,916,716	\$17,916,716
410	Engineering	Salaries	\$101,313	\$109,151	\$119,306	\$121,759	\$132,824	\$132,824
		Expense	\$40,600	\$68,750	\$41,500	\$83,000	\$53,700	\$56,200
		Total	\$141,913	\$177,901	\$160,806	\$204,759	\$186,524	\$189,024
420	Highway	Salaries	\$560,736	\$541,335	\$598,310	\$598,424	\$601,331	\$601,331
		Expense	\$646,400	\$660,762	\$488,500	\$709,500	\$689,500	\$689,500
		Total	\$1,207,136	\$1,202,097	\$1,086,810	\$1,307,924	\$1,290,831	\$1,290,831
511	Sanitarian	Salaries	\$9,449	\$9,687	\$9,961	\$10,204	\$10,252	\$10,252
		Expense	\$680	\$667	\$680	\$680	\$680	\$680
		Total	\$10,129	\$10,355	\$10,641	\$10,884	\$10,932	\$10,932
541	Council on Aging	Salaries	\$120,487	\$134,483	\$151,689	\$154,534	\$156,935	\$156,935
		Expense	\$13,023	\$7,641	\$11,850	\$11,850	\$11,100	\$11,100
		Total	\$133,510	\$142,124	\$163,539	\$166,384	\$168,035	\$168,035
542	COA (Non-Recurring)	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$0	\$0	\$0	\$7,400	\$0	\$0
		Total	\$0	\$0	\$0	\$7,400	\$0	\$0
543	Veterans	Salaries	\$10,206	\$8,269	\$10,774	\$11,043	\$11,097	\$11,097
		Expense	\$8,750	\$8,575	\$8,750	\$8,750	\$8,750	\$8,750
		Total	\$18,956	\$16,844	\$19,524	\$19,793	\$19,847	\$19,847
591	Cemeteries	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$22,028	\$22,094	\$23,363	\$28,524	\$32,024	\$27,463
		Total	\$22,028	\$22,094	\$23,363	\$28,524	\$32,024	\$27,463
592	Cemeteries (Non-Recurring)	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$0	\$0	\$0	\$15,000	\$2,000	\$0
		Total	\$0	\$0	\$0	\$15,000	\$2,000	\$0
610	Library	Salaries	\$453,242	\$455,609	\$484,660	\$485,636	\$487,967	\$487,967
		Expense	\$211,460	\$208,115	\$213,680	\$215,690	\$215,690	\$215,690
		Total	\$664,702	\$663,724	\$698,340	\$701,326	\$703,657	\$703,657
620	Parks & Recreation	Salaries	\$149,916	\$147,176	\$161,936	\$171,204	\$178,438	\$175,107
		Expense	\$56,975	\$56,975	\$54,975	\$56,175	\$53,175	\$53,775
		Total	\$206,891	\$204,151	\$216,911	\$227,379	\$231,613	\$228,882
650	Historical Commission	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$500	\$0	\$250	\$250	\$250	\$250
		Total	\$500	\$0	\$250	\$250	\$250	\$250
690	Public Access Television	Salaries	\$10,214	\$15,659	\$15,719	\$15,719	\$15,719	\$15,719
		Expense	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$10,214	\$15,659	\$15,719	\$15,719	\$15,719	\$15,719
700	Long Term Debt	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$424,025	\$423,925	\$603,750	\$555,750	\$555,750	\$600,750
		Total	\$424,025	\$423,925	\$603,750	\$555,750	\$555,750	\$600,750
702	Interest on Debt	Salaries	\$0	\$0	\$0	\$0	\$0	\$0
		Expense	\$106,988	\$64,393	\$129,855	\$121,163	\$121,163	\$121,163
		Total	\$106,988	\$64,393	\$129,855	\$121,163	\$121,163	\$121,163
Salaries Total			\$6,020,961	\$5,851,590	\$6,355,684	\$6,677,872	\$6,768,836	\$6,736,856
Expense Total			\$22,449,577	\$22,219,045	\$22,961,296	\$23,995,259	\$23,887,853	\$23,867,611
Operating Budget Total			\$28,470,538	\$28,070,636	\$29,316,980	\$30,673,131	\$30,656,689	\$30,604,467

This is a preliminary budget, subject to updating at Town Meeting

		FY 2007 Appropriation	FY 2007 Expended	FY 2008 Appropriation	FY 2009 Dept Request	FY 2009 BOS/TA	FY 2009 FinCom Recommendation
	Stabilization Fund			\$207,100	\$350,000	\$685,000	\$640,750
	Conservation Fund			\$7,000	\$7,000	\$7,000	\$7,000
	Special Articles Total			\$214,100	\$357,000	\$692,000	\$647,750
	ENTERPRISE FUNDS						
440	Salaries	\$161,034	\$165,806	\$179,691	\$167,227	\$167,227	\$167,227
	Expense	\$334,245	\$297,948	\$390,117	\$522,889	\$522,889	\$522,889
441	Non-Recurring	\$91,962	\$68,644	\$68,757			
	Total	\$587,241	\$532,398	\$638,565	\$690,116	\$690,116	\$690,116
450	Salaries	\$331,169	\$336,308	\$361,369	\$337,406	\$340,365	\$340,365
	Expense	\$805,696	\$770,805	\$858,132	\$832,777	\$877,405	\$877,405
451	Non-Recurring	\$112,107	\$71,690	\$90,000	\$65,648	\$90,000	\$90,000
	Total	\$1,248,972	\$1,178,802	\$1,309,501	\$1,235,831	\$1,307,770	\$1,307,770
	Salaries	\$180,831	\$174,282	\$193,079	\$134,821	\$144,890	\$144,890
	Expense	\$356,314	\$307,456	\$317,482	\$314,461	\$314,461	\$314,461
430	Non-Recurring	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$537,145	\$481,739	\$510,561	\$449,282	\$459,351	\$459,351
	Enterprise Funds Total	\$2,373,358	\$2,192,939	\$2,458,627	\$2,375,229	\$2,457,237	\$2,457,237
	TOTAL OPERATING BUDGET	\$30,843,896	\$30,263,575	\$31,775,607	\$33,048,360	\$33,113,926	\$33,061,704
	CAPITAL BUDGET						
					In Capital Plan		
	Highway Backhoe	Bond			\$75,000	\$75,000	\$75,000
	Town Buildings Renovations	Bond			\$250,000	\$250,000	\$250,000
	Fire Airpacks	Bond			\$20,000	\$20,000	\$20,000
	Recreation Bobcat	Bond			\$10,000	\$10,000	\$10,000
	Fire SUV	Bond			\$35,000	\$35,000	\$35,000
	Highway Pickup	Bond			\$38,000	\$38,000	\$38,000
	Capital Budget Total			\$600,000	\$428,000	\$428,000	\$428,000

This is a preliminary budget, subject to updating at Town Meeting

Article 5, Exhibit A.

Parliamentary Procedure for Article 5

PARLIAMENTARY PROCEDURE TO BE FOLLOWED WITH RESPECT TO ADOPTION OF BUDGET (Article 8) AND ALL OTHER APPROPRIATIONS AT 2007 ANNUAL TOWN MEETING

1. All motions to appropriate funds not recommended by the Finance Committee, increase an appropriation recommended by the Finance Committee, or change the method of funding from the recommendation of the Finance Committee under any article considered at this Annual Town Meeting shall be made in writing, signed by the proponent, and shall be delivered to the Moderator after said motion has been seconded, and shall, if said motion proposes to appropriate funds in excess of the Finance Committee's recommendation, or decrease funding from fees or other sources of revenue which has been recommended by the Finance Committee, specify the specific available fund or the specific portion of the town budget which shall be reduced in an amount sufficient to fund said appropriation, increased appropriation or reduced funding under consideration.
2. In connection with the discussions of said motion, it shall be appropriate for the Town Meeting to consider the effect which an appropriation increase or reduction in the portion of the town budget proposed by said article would have upon the town.
3. After said written motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration and vote by the Town Meeting at the conclusion of the initial presentation of all proposed appropriation increases or decreases under Article 8. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting.
4. At the conclusion of the presentation of Article 8, before consideration of the main motions with respect to Article 8 all of those written motions relating to appropriations, increases or decreases in appropriations or decreases in funding from fees or other sources of revenue which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said written motions and has prepared a summary showing the cumulative effect that the adoption of said written motions would have upon the proposed appropriations under Article 8. Said written motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.
5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on Article 8, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

Other exhibits available in advance at Office of Town Clerk and distributed at meeting:

Article 5: Parliamentary Procedures

Article 6: Community Preservation Committee Recommendations

Article 28: Deeds to Gifted Property

Article 29: Map for 111V Bennett Road

Article 30: Relative to Use Change, 40V Hillcrest

Article 31: Relative to Use Change, 4V Southwood

Article 33: Zoning Change: 88 Stony Hill Road

Article 34: Zoning Change: Nonconforming Use and Structures

Article 36: Zoning Change: Boston Road

Your space:

ELECTIONS

Saturday May 17, 2008

Polls Open from 8:30 AM to 6:30 PM

Precinct A: Wilbraham Senior Center

Precinct B: Stony Hill Road School

Precinct C: Memorial School

Precinct D: Soule Road School

To give their votes to the election of officers on one ballot for the following Town Officers: Selectman for three years; Assessor for three years; two Regional School Committee members for three years; Cemetery Commissioner for three years; Water Commissioner for three years; two Library Trustees for three years; Planning Board member for five years; Planning Board member for one year; Wilbraham Housing Authority member for five years; Wilbraham Housing Authority member for four years; Wilbraham Housing Authority member for three years.

Notice to Precinct A voters:

On February 11, 2008, the Board of Selectmen voted to permanently move the **Precinct A** polling place to the **Wilbraham Senior Center at 45 Post Office Park** (formerly located at 88 Stony Hill Road).

This new voting location is adjacent to the Scantic Valley YMCA off Boston Road.

Questions? Please call 596-2800, X 200.